

**Carteret Park Sullivan Field Ballfield Improvements
FY25 NJDEP Green Acres / Urban Parks Application
Preliminary Project Cost Estimate**

<i>Item No.</i>	<i>Description</i>	<i>Quantity</i>	<i>Unit</i>	<i>Unit Price</i>	<i>Total</i>
Carteret Park Softball Fields					
1	Clearing and Preparation of Site, Mobilization and Demobilization	1	LS	\$ 200,000.00	\$ 200,000.00
2	Earthwork and Subgrade Preparation for Site, including all cuts, fills, import fill, compaction, grading, removal of excess/unsuitable soils, and all incidental work	1	LS	\$ 250,000.00	\$ 250,000.00
3	Install/Modify Irrigation System, Heads and All Associated System Components to Reflect Proposed Improvements	1	LS	\$ 50,000.00	\$ 50,000.00
4	Topsoil, Fine Grade, Lime, Fertilizer, and Sod	7,420	SY	\$ 25.00	\$ 185,500.00
5	6" Thick Concrete Slab for Dugout, Fencing, and Metal Roof	4	UN	\$ 15,000.00	\$ 60,000.00
6	10' High Black Vinyl Coated Chain Link Fence, including concrete foundations	500	LF	\$ 120.00	\$ 60,000.00
7	6' High Black Vinyl Coated Chain Link Fence, including concrete foundations	1,300	LF	\$ 100.00	\$ 130,000.00
8	21' Long Players Bench, including concrete foundations	4	UN	\$ 2,500.00	\$ 10,000.00
9	Chain Link Backstop, including concrete foundations	2	UN	\$ 50,000.00	\$ 100,000.00
10	Home Plate, Bases, Pitching Rubber, and all associated hardware, including additional ground sleeves and plugs	2	LS	\$ 1,500.00	\$ 3,000.00
11	Infield Clay Mix, 4" thick	400	CY	\$ 100.00	\$ 40,000.00
12	Hilltopper Mound Mix, 6" thick, where indicated	13	CY	\$ 250.00	\$ 3,250.00
13	Removal of Existing Lights and Installation of New LED Sports Lighting (North Field)	1	LS	\$ 275,000.00	\$ 275,000.00
14	Removal of Existing Lights and Installation of New LED Sports Lighting (South Field)	1	LS	\$ 250,000.00	\$ 250,000.00
15	5-Row Aluminum Bleachers	8	UN	\$ 15,000.00	\$ 120,000.00
16	Concrete Sidewalk Replacement	500	SY	\$ 100.00	\$ 50,000.00
					\$ 1,786,750.00
Sullivan Field					
1	Turf Replacement	11,500	SY	\$60.00	\$ 690,000.00
2	Pitching Mound Improvements	1	LS	\$25,000.00	\$ 25,000.00
					\$ 715,000.00
Prefabricated Restroom & Amenity Building					
1	Footings and Foundations	1	LS	\$100,000.00	\$ 100,000.00
2	Prefabricated Restroom Building	1	LS	\$600,000.00	\$ 600,000.00
3	Water Connection	1	LS	\$25,000.00	\$ 25,000.00
4	Sanitary Sewer Connection	1	LS	\$25,000.00	\$ 25,000.00
5	Electric Service	1	LS	\$50,000.00	\$ 50,000.00
					\$ 800,000.00
9/11 Memorial Improvements					
1	Memorial Area and Hardscape Improvements	1	LS	\$100,000.00	\$ 100,000.00
2	Lighting Improvement Allowance	1	LS	\$40,000.00	\$ 40,000.00
3	Landscaping Improvement Allowance	1	LS	\$30,000.00	\$ 30,000.00
4	Bench	3	UN	\$3,000.00	\$ 9,000.00
					\$ 179,000.00

CONSTRUCTION SUBTOTAL: \$2,765,750.00
CONSTRUCTION CONTINGENCY (10%): \$ 276,575.00

DESIGN & INSPECTION (13%): \$ 359,547.50
PRELIMINARY ASSESSMENT REPORT: \$ 10,000.00
PRELIMINARY PLANNING COSTS & PERMITTING: \$ 20,000.00

PROJECT TOTAL: \$3,431,872.50